Summary of Financial Need Not Met by Financial Aid Awards for Enrolled Students in the 2009-10 Academic Year

FSU

	Undergraduate Students			G	raduate Students		All Students		
			Total			Total			Total
			In-State &			In-State &			In-State &
	In-State	Out-Of-State	Out-of-State	In-State	Out-Of-State	Out-of-State	In-State	Out-Of-State	Out-of-State
	Students	Students	Students	Students	Students	Students	Students	Students	Students
Total Average Annual FTE	4,405	239	4,644	504	15	519	4,909	254	5,163
Total Need	\$40,115,367	\$3,818,990	\$43,934,356	\$2,281,470	\$77,151	\$2,358,621	\$42,396,837	\$3,896,141	\$46,292,977
Per FTE	9,107	15987	25094	4,527	5,275	9,802	13634	21263	34896
Need Less Gift Aid	\$11,448,173	\$1,088,426	\$12,536,599	\$290,318	\$31,096	\$321,414	\$11,738,491	\$1,119,522	\$12,858,013
Per FTE	2,599	4,556	7,155	576	2,126	2,702	3,175	6,683	9,858
Need Less Gift, CWS & Subsidized Loans	\$8,950,222	\$710,437	\$9,660,659	\$152,105	\$24,992	\$177,097	\$9,102,327	\$735,429	\$9,837,756
Per FTE	2,032	2,974	5,006	302	1,709	2,011	2,334	4,683	7,017
Need Less Aid From All Sources	\$2,338,931	\$358,612	\$2,697,543	\$84,227	\$11,046	\$95,273	\$2,423,158	\$369,658	\$2,792,816
Per FTE	531	1,501	2,032	167	755	922	698	2,257	2,955
Total Unduplicated Headcount	5,878	279	6,157	858	33	891	6,736	312	7,048
Number of Students With Need	4,243	222	4,465	262	6	268	4,505	228	4,733
% of Students With Need	72.2	79.6	72.5	30.5	18.2	30.1	66.9	73.1	67.2
Number of Students With Need After Gift Aid	2,921	166	3,087	112	4	116	3,033	170	3,203
% of Students With Need After Gift Aid	49.7	59.5	50.1	13.1	12.1	13.0	45.0	54.5	45.4
Number of Students With Need After Gift,									
CWS, & Subsidized Loans	1,980	97	2,077	30	2	32	2,010	99	2,109
% of Students With Need After Gift,									
CWS, & Subsidized Loans	33.7	34.8	33.7	3.5	6.1	3.6	29.8	31.7	29.9
Number of Students With Need After Aid From All									
Sources	793	48	841	19	2	21	812	50	862
% of Students With Need After Aid From All									
Sources	13.5	17.2	13.7	2.2	6.1	2.4	12.1	16.0	12.2

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2009-10 Fall and Spring

FSU

FSU				~					
		Undergraduate			aduate & First Pro)f	.	Total	
	In-State	Out-of-State		In-State	Out-of-State		In-State	Out-of-State	
	Students	Students	All Students	Students	Students	All Students	Students	Students	All Students
FA Federal Pell Grant	\$14,302,154	\$673,124	\$14,975,278				\$14,302,154	\$673,124	\$14,975,278
FB Federal Supplemental Educational Opportunity									
Grant (SEOG)	\$556,467	\$59,354	\$615,821	•		•	\$556,467	\$59,354	\$615,821
FC Federal Work Study (FWS)	\$167,578	\$63,031	\$230,609	•		•	\$167,578	\$63,031	\$230,609
FD Federal Perkins Loan		\$12,868	\$12,868					\$12,868	\$12,868
FE Federal Family Education Loan Program									
(FFELP)-Subsidized Stafford	\$8,789,642	\$661,330	\$9,450,972	\$1,301,816	\$25,116	\$1,326,932	\$10,091,458	\$686,446	\$10,777,904
FF FFELP-Unsubsidized Stafford	\$7,006,498	\$779,435	\$7,785,933	\$1,317,601	\$27,087	\$1,344,688	\$8,324,099	\$806,522	\$9,130,621
FG FFELP-PLUS	\$124,973	\$140,638	\$265,611	•		•	\$124,973	\$140,638	\$265,611
FI Federal Ford Direct Loan Program									
(FDLP)-Subsidized Stafford	\$156,553	\$10,701	\$167,254	\$57,245	\$6,217	\$63,462	\$213,798	\$16,918	\$230,716
FJ FDLP-Unsubsidized Stafford	\$125,130	\$10,988	\$136,118	\$61,417		\$61,417	\$186,547	\$10,988	\$197,535
FK FDLP-PLUS		\$16,776	\$16,776					\$16,776	\$16,776
FR Academic Competitiveness Grant Traineeship	\$367,920	\$16,863	\$384,783				\$367,920	\$16,863	\$384,783
FS Smart Grant	\$177,741	\$12,000	\$189,741				\$177,741	\$12,000	\$189,741
FT DC Tuition Assistance Grant (TAG)		\$377,966	\$377,966					\$377,966	\$377,966
IA Athletic Grant-In-Aid	\$213,983	\$200,715	\$414,698				\$213.983	\$200,715	\$414,698
IC Institutional grant/scholarship (non-need based)	\$387,409	\$1,913	\$389,322				\$387,409	\$1,913	\$389,322
IG Non-Need Based Campus Initiated Tuition	, ,	. ,-	1 7 -				, ,	. ,-	1 7 -
Increase Grants	\$575,103	\$163,890	\$738,993				\$575,103	\$163,890	\$738,993
OA Externally Administered Private	, , , , , , , , , , , , , , , , , , , ,	,	1 7				, ,	,	1,
Grant/Scholarship (Non-Athletic)	\$271,365	\$70,692	\$342,057	\$5,083		\$5,083	\$276,448	\$70,692	\$347,140
S2 NC Reach Program	\$16,601		\$16,601				\$16,601		\$16,601
SA NC Student Incentive Grant (NCSIG-Include	,		, -,				, -,		, ,,,,
state match)	\$146,137	\$700	\$146,837				\$146,137	\$700	\$146.837
SB UNC Campus Scholarship Program	\$348,063	\$4,000	\$352,063	\$1,000		\$1,000	\$349,063	\$4,000	\$353,063
SD Teaching Assistant Scholarship Fund	\$24,000	. , ,	\$24,000	. , ,		. , ,	\$24,000	. , ,	\$24,000
SE Millennial Teaching Scholarship/Loan	, ,		, ,				, ,		, ,
(forgivable loan)	\$16,250		\$16,250				\$16,250		\$16,250
SH Education Lottery Scholarship	\$492,641	\$350	\$492,991				\$492,641	\$350	\$492,991
SO Nurse Education Scholarship/Loan Program	+ ·/ -, · · ·	4	T 17 = 77 7 7				+ =,	4	T 17 = 77 7 7
(forgivable loan)	\$1,930		\$1,930				\$1,930		\$1,930
SQ Principal Fellows Program (forgivable loan)	. , ,		. ,	\$313,930		\$313,930	\$313,930		\$313,930
SR Prospective Teacher Scholarship Loan				1 7		1 7	1 7		1 7
(forgivable loan)	\$13,250		\$13,250				\$13,250		\$13,250
ST UNC Need Based Grant	\$3,997,152	\$18,631	\$4,015,783			•	\$3,997,152	\$18,631	\$4,015,783
SW Graduate Assistant Tuition Award Benefit	, - , ,	,	, ,,-	•	•	•	, ,	,	, ,,-
(includes in-state and out-of-state portion)	\$1,229	_	\$1,229	\$38,373	\$18,680	\$57,053	\$39,602	\$18,680	\$58,282
F7 Other federal loan	\$67,100	\$125,192	\$192,292	400,075	Ψ10,000	40.,000	\$67,100	\$125,192	\$192,292
Total	\$38,346,869	\$3,421,157	\$41,768,026	\$3,096,465	\$77,100	\$3,173,565	\$41,443,334	\$3,498,257	\$44,941,591
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	φυο,υ 10,007	Ψ3,121,137	Ψ11,700,020	ψ3,070,+03	Ψ,,,100	ψ3,173,303	Ψ11,115,554	Ψ5,170,251	Ψ11,211,321

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2009-10 Fall and Spring Including 2010 Summer School

FSU

	1	Undergraduate & Graduate &			duate & First Pro	First Prof Total				
	In-State	Out-of-State		In-State	Out-of-State		In-State	Out-of-State		
	Students	Students	All Students	Students	Students	All Students	Students	Students	All Students	
FA Federal Pell Grant	\$15,200,341	\$693,930	\$15,894,271				\$15,200,341	\$693,930	\$15,894,271	
FB Federal Supplemental Educational Opportunity										
Grant (SEOG)	\$556,717	\$59,354	\$616,071				\$556,717	\$59,354	\$616,071	
FC Federal Work Study (FWS)	\$170,809	\$63,197	\$234,006				\$170,809	\$63,197	\$234,006	
FD Federal Perkins Loan		\$12,868	\$12,868					\$12,868	\$12,868	
FE Federal Family Education Loan Program										
(FFELP)-Subsidized Stafford	\$9,310,500	\$677,107	\$9,987,607	\$1,348,446	\$25,116	\$1,373,562	\$10,658,946	\$702,223	\$11,361,169	
FF FFELP-Unsubsidized Stafford	\$7,956,297	\$798,410	\$8,754,707	\$1,400,186	\$29,278	\$1,429,464	\$9,356,483	\$827,688	\$10,184,171	
FG FFELP-PLUS	\$146,198	\$152,755	\$298,953				\$146,198	\$152,755	\$298,953	
FI Federal Ford Direct Loan Program										
(FDLP)-Subsidized Stafford	\$663,693	\$23,349	\$687,042	\$92,779	\$6,217	\$98,996	\$756,472	\$29,566	\$786,038	
FJ FDLP-Unsubsidized Stafford	\$440,368	\$32,026	\$472,394	\$112,428	\$3,857	\$116,285	\$552,796	\$35,883	\$588,679	
FK FDLP-PLUS	\$23,901	\$16,776	\$40,677			ė	\$23,901	\$16,776	\$40,677	
FR Academic Competitiveness Grant Traineeship	\$367,920	\$16,863	\$384,783			•	\$367,920	\$16,863	\$384,783	
FS Smart Grant	\$177,741	\$12,000	\$189,741			ė	\$177,741	\$12,000	\$189,741	
FT DC Tuition Assistance Grant (TAG)		\$377,966	\$377,966					\$377,966	\$377,966	
IA Athletic Grant-In-Aid	\$215,516	\$200,715	\$416,231			·	\$215,516	\$200,715	\$416,231	
IC Institutional grant/scholarship (non-need based)	\$387,559	\$1,913	\$389,472				\$387,559	\$1,913	\$389,472	
IG Non-Need Based Campus Initiated Tuition										
Increase Grants	\$591,985	\$165,390	\$757,375			ė	\$591,985	\$165,390	\$757,375	
OA Externally Administered Private										
Grant/Scholarship (Non-Athletic)	\$274,796	\$70,692	\$345,488	\$5,083		\$5,083	\$279,879	\$70,692	\$350,571	
S2 NC Reach Program	\$16,601		\$16,601				\$16,601		\$16,601	
SA NC Student Incentive Grant (NCSIG-Include										
state match)	\$146,137	\$700	\$146,837				\$146,137	\$700	\$146,837	
SB UNC Campus Scholarship Program	\$348,063	\$4,000	\$352,063	\$1,000		\$1,000	\$349,063	\$4,000	\$353,063	
SD Teaching Assistant Scholarship Fund	\$27,600		\$27,600				\$27,600		\$27,600	
SE Millennial Teaching Scholarship/Loan										
(forgivable loan)	\$16,250		\$16,250				\$16,250		\$16,250	
SH Education Lottery Scholarship	\$492,641	\$350	\$492,991				\$492,641	\$350	\$492,991	
SO Nurse Education Scholarship/Loan Program										
(forgivable loan)	\$1,930		\$1,930			ě	\$1,930	•	\$1,930	
SQ Principal Fellows Program (forgivable loan)				\$313,930		\$313,930	\$313,930	•	\$313,930	
SR Prospective Teacher Scholarship Loan										
(forgivable loan)	\$13,250		\$13,250	•			\$13,250		\$13,250	
ST UNC Need Based Grant	\$3,998,190	\$18,631	\$4,016,821		•	•	\$3,998,190	\$18,631	\$4,016,821	
SW Graduate Assistant Tuition Award Benefit	4.25		04.000	440.4==	440	4500==	440	440 -00	0.50.3 0.1	
(includes in-state and out-of-state portion)	\$1,229		\$1,229	\$39,372	\$18,680	\$58,052	\$40,601	\$18,680	\$59,281	
F7 Other federal loan	\$89,112	\$143,217	\$232,329				\$89,112	\$143,217	\$232,329	
Total	\$41,635,344	\$3,542,209	\$45,177,553	\$3,313,224	\$83,148	\$3,396,372	\$44,948,568	\$3,625,357	\$48,573,925	

Student Aid Expenditures by Program, 2009-10 Fayetteville State University

Source of Aid	In-Stat	e	Out-of-Sta	nte	All Studer	ıts
	Number of	Dollar	Number of	Dollar	Number of	Dollar
Don't A. Undanson don't Chadanta	Recipients	Amount	Recipients	Amount	Recipients	Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships Total Sect.I Grants & Scholarships (unduplicated # of students)	4,301	\$22,803,036	230	\$1,622,504	4,531	\$24,425,540
FA Federal Pell Grant	4,501 3,688	\$15,200,341	174	\$693,930	4,551 3,862	\$2 4 , 425 , 540 \$15,894,271
FB Federal Supplemental Educational Opp	1,137	\$13,200,341 \$556,717	73	\$59,354	1,210	\$616.071
FR Academic Competitiveness Grant Train	490	\$367,920	22	\$16,863	512	\$384,783
FS Smart Grant	51	\$367,920 \$177,741	3	\$10,803	54	\$384,783 \$189,741
FT DC Tuition Assistance Grant (TAG)	31	\$177,741	44	\$377,966	44	\$377,966
` '	65	\$215,516		\$200,715	81	\$416,231
IA Athletic Grant-In-Aid IC Institutional grant/calculation (non			16			\$389,472
IC Institutional grant/scholarship (non	1,858	\$387,559	10	\$1,913	1,868	
IG Non-Need Based Campus Initiated Tuit	1,410	\$591,985	111	\$165,390	1,521	\$757,375
OA Externally Administered Private Gran	161	\$274,796	31	\$70,692	192	\$345,488
S2 NC Reach Program	5	\$16,601			5	\$16,601
SA NC Student Incentive Grant (NCSIG-In	232	\$146,137	1	\$700	233	\$146,837
SB UNC Campus Scholarship Program	104	\$348,063	1	\$4,000	105	\$352,063
SD Teaching Assistant Scholarship Fund	14	\$27,600	:		14	\$27,600
SH Education Lottery Scholarship	412	\$492,641	1	\$350	413	\$492,991
ST UNC Need Based Grant	2,755	\$3,998,190	13	\$18,631	2,768	\$4,016,821
SW Graduate Assistant Tuition Award Ben	1	\$1,229	•	•	1	\$1,229
Section II. Scholarship/Loans (loan repaybable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$31,430		•	8	\$31,430
SE Millennial Teaching Scholarship/Loan	3	\$16,250	•		3	\$16,250
SO Nurse Education Scholarship/Loan Pro	1	\$1,930			1	\$1,930
SR Prospective Teacher Scholarship Loan	4	\$13,250			4	\$13,250
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,408	\$18,630,069	204	\$1,856,508	3,612	\$20,486,577
F7 Other federal loan	3, 406 21	\$89,112	14	\$143,217	35	\$20,480,377
FD Federal Perkins Loan	21	\$69,112	3	\$12,868	3	\$12,868
FE Federal Family Education Loan Progra	2,795	\$9,310,500	177	\$677,107	2,972	\$9,987,607
FF FFELP-Unsubsidized Stafford	2,453	\$7,956,297	186	\$798,410	2,639	\$8,754,707
FG FFELP-PLUS	2,433 47	\$1,930,297 \$146,198	17	\$152,755	2,639	\$8,734,707 \$298,953
	555	\$663,693	16	\$132,733 \$23,349	571	\$298,933 \$687,042
FI Federal Ford Direct Loan Program (FD	555 473			\$23,349 \$32,026	491	\$687,042 \$472,394
FJ FDLP-Unsubsidized Stafford		\$440,368	18			
FK FDLP-PLUS	18	\$23,901	1	\$16,776	19	\$40,677
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	195	\$170,809	43	\$63,197	238	\$234,006
FC Federal Work Study (FWS)	195	\$170,809	43	\$63,197	238	\$234,006
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,610	\$41,635,344	255	\$3,542,209	4,865	\$45,177,553

Student Aid Expenditures by Program, 2009-10 Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students		
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	
Part B. Graduate Students	Recipients	Amount	Recipients	Amount	Recipients	Amount	
Section I. Grants and Scholarships							
Total Sect.I Grants & Scholarships (unduplicated # of students)	28	\$45,455	3	\$18,680	31	\$64,135	
OA Externally Administered Private Gran	3	\$5,083			3	\$5,083	
SB UNC Campus Scholarship Program	1	\$1,000			1	\$1,000	
SW Graduate Assistant Tuition Award Ben	24	\$39,372	3	\$18,680	27	\$58,052	
Section II. Scholarship/Loans (loan repaybable by service)							
Total Sect.II Scholarship/Loans (unduplicated # of students)	11	\$313,930	•	•	11	\$313,930	
SQ Principal Fellows Program (forgivabl	11	\$313,930			11	\$313,930	
Section III. Loans							
Total Sect.III Loans (unduplicated # of students)	295	\$2,953,839	5	\$64,468	300	\$3,018,307	
FE Federal Family Education Loan Progra	225	\$1,348,446	3	\$25,116	228	\$1,373,562	
FF FFELP-Unsubsidized Stafford	243	\$1,400,186	3	\$29,278	246	\$1,429,464	
FI Federal Ford Direct Loan Program (FD	36	\$92,779	1	\$6,217	37	\$98,996	
FJ FDLP-Unsubsidized Stafford	38	\$112,428	1	\$3,857	39	\$116,285	
Section V. Total All Categories (Sect.I-IV)(undup. # of students)							
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	320	\$3,313,224	8	\$83,148	328	\$3,396,372	

Measures of Financial Need for In-State Undergraduate Degree-Seeking Students: For the 2009-10 Academic Year

	FSU
In-State Undergrads	5,496
Number With Need	4,237
Pct With Need	77.1
Total Dollars of Need	40,043,553
Number With Unmet Need	2,932
Pct With Unmet Need	53.3
Total Dollars of Unmet Need	11,695,656
Number With Subsidized Loans	2,790
Pct With Subsidized Loans	50.8
Average Amount/ Year: Subsidized Loans	3,169
Number With Unsubsidized Loans	2,308
Pct With Unsubsidized Loans	42.0
Average Amount/ Year: Unsubsidized Loans	3,037
Number With Any Loans	3,220
Pct With Any Loans	58.6
Average Amount/ Year: All Loans	4,923

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

Financial Aid Program Expenditure for Enrolled Students in the 2009-10 Academic Year Plus 2010 Summer School

Comparison between amounts reported via Financial Aid File (FAF) and amounts reported by SEAA

FSU

rsu		~		
	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference 1	Percent
OE Penn Family Scholarship	0	0	0	
OF Project Health	0	0	0	
S1 EARN-Ed. Access Rewards NC	0	1,144,216	-1,144,216	-100.0
S2 NC Reach Program	16,601	16,601	0	0.0
SA NC Student Incentive Grant (NCSIG-In	146,837	142,637	4,200	2.9
SB UNC Campus Scholarship Program	0	394,610	-394,610	-100.0
SC NCSSM Tuition Grant for UNC	0	1,904	-1,904	-100.0
SD Teaching Assistant Scholarship Fund	27,600	27,600	0	0.0
SE Millennial Teaching Scholarship/Loan	16,250	16,250	0	0.0
SF Future Teachers Scholarship/Loan (fo	0	0	0	
SG Physical Education/Coaching Scholars	0	0	0	
SH Education Lottery Scholarship	492,991	493,441	-450	-0.1
SI NC Board of Governors Medical Schola	0	0	0	
SJ NC Board of Governors Dental Scholar	0	0	0	
SL NC Scholarships for Health, Science,	0	5,000	-5,000	-100.0
SO Nurse Education Scholarship/Loan Pro	1,930	1,930	0	0.0
SP Nurse Scholars Program (forgivable l	0	0	0	
SQ Principal Fellows Program (forgivabl	313,930	313,930	0	0.0
SR Prospective Teacher Scholarship Loan	13,250	12,000	1,250	10.4
ST UNC Need Based Grant	4,016,821	3,895,641	121,180	3.1
SX Graduate Nurse Scholarship Program f	0	0	0	
Not properly identified	0	37,875	-37,875	-200.0
Total	5,046,210	6,503,635	-1,457,425	-22.4

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.